

CHANGING THE STORY



Children's Scholarship Fund

ANNUAL REPORT 2014-15



OUR MISSION

The Children's Scholarship Fund (CSF) aims to maximize educational opportunity for all children: for those in need by offering tuition assistance in grades K-8 for alternatives to faltering conventional schools, and for all children by supporting and cultivating education reform and parental choice efforts.



LETTER FROM THE PRESIDENT

For sixteen years now, Children's Scholarship Fund has been empowering parents to choose the schools that best meet their children's needs and allow them to fulfill their potential. Our scholarships are literally changing the story for thousands of young people and their families – 145,000 children to be exact!

Research shows that children using CSF scholarships can expect to graduate high school and enter college at much higher rates than their peers. As a result, they can also expect higher earnings and even a longer, healthier life. For example, here in New York, 92 percent of CSF alumni graduated from high school on time last year and 90 percent entered college, compared to the public high school graduation rate of 64.2 percent.

As impressive as these numbers are, nothing brings home the value of our scholarships more than hearing CSF Scholars and families talk about how their lives have changed. I hope you enjoy the words of a few of these families in the pages of this report.

Our work wouldn't be possible without our generous supporters, partners, CSF Scholars, and families. No matter what role you play in the CSF family, you should know you are part of something very important with lasting significance. Thank you!



Most sincerely and gratefully,

Darla M. Romfo
President & COO

NATIONAL SCOPE



Memphis



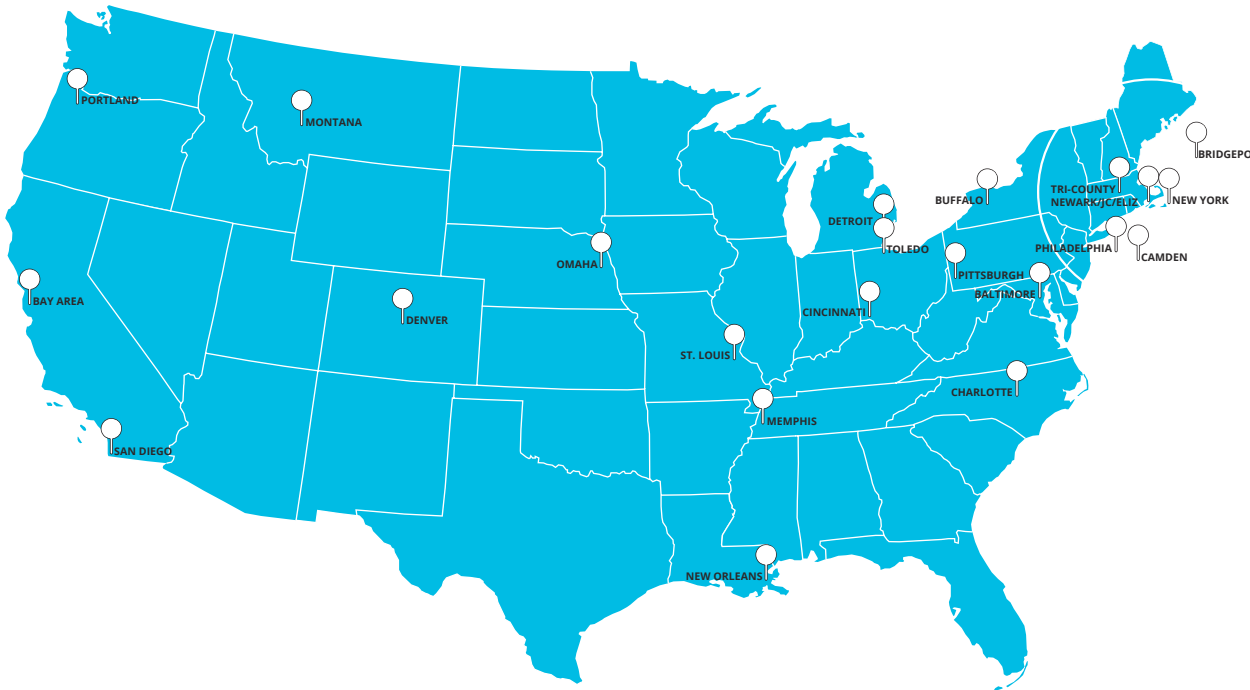
Toledo



Baltimore



Omaha



MEASURING IMPACT

CSF National by the Numbers
2014-15 Academic Year



\$41.3M
Total amount
invested

24,945
scholars served

6,019
new scholarships
awarded

\$1,706
average scholarship
amount

\$1,976
average family
contribution

\$31,972
average family
income



A LIFE-CHANGING EXPERIENCE

"I'm grateful for the privilege and opportunity to be a student at Trinity Episcopal School. This year has been a life-changing experience for me. One of the most important lessons I learned here is how to make positive relationships with people from all walks of life. I'm also grateful for my mom who tries her best to make sure I receive the best education and reminds us of how important a good education is in life. The scholarship has not only been beneficial to me, but to my entire family. When you give to this organization, you give children like me a chance to reach their highest potential and succeed in life."

-Justin Boyd, a CSF-Charlotte Scholar and recent eighth grade graduate of Trinity Episcopal School in Charlotte, gave a testimonial about his scholarship at a recent benefit

RAUSHAUN'S STORY: AN UPWARD TRAJECTORY



Although Raushaun Williams started reading at the age of three, by Kindergarten he was already having difficulties at school, being disruptive in class and fighting with other students. His restlessness led to time-outs and suspensions, and prompted his mother, Raushana, to search for educational alternatives that would cultivate the raw talent she saw in her son.

"I did not want my son to be a statistic," she told the *Philadelphia Inquirer* recently. "It's hard being an African American male in the United States, period. But in Philadelphia, we live in a neighborhood where people don't always make it. I was going to do what I had to do to get him the absolute best I could give him."

Things turned around quickly for Raushaun after he won a CSF Philadelphia scholarship and began seventh grade at Our Lady of Lourdes School. With smaller classes and more attention from teachers, he blossomed and ended up graduating eighth grade as valedictorian.

While at Roman Catholic High School, Raushaun developed his potential further, taking advantage of opportunities to play football and serve as a peer mentor, as well as interning at a private equity firm and working as a cashier at Reading Terminal Market.

This year, the student who had been suspended as a Kindergartener went on to be accepted to nine colleges, including Drexel University, which offered him a full scholarship. At Drexel this fall, Raushaun will begin working towards his goal of becoming a neurosurgeon by majoring in biology.

"I did not want my son to be a statistic. I was going to do what I had to do to get him the absolute best I could give him."

-Raushaun's mom, Raushana, on why she applied to CSF Philadelphia for a scholarship

CHANGING THE STORY: BETTER LIVES THROUGH EDUCATION



"I'm really thankful for the MOST program. I would not be here without it. Because of MOST, my dreams have become my reality!"

-Evelyn Douglass, who recently graduated as valedictorian of her class and will enter Rhodes College's pre-veterinary program this fall. She used a scholarship from CSF's Memphis partner, MOST.

"As a parent, I understand the struggle to give your children a better future. Even though it is not easy, education is my top priority because I know it will give my children better lives. I have tried to bring families to our school and take advantage of the scholarships. I am very thankful to CSF supporters. Without your help, my children and the children of my friends and neighbors would not have the future that they now have."

-Esperanza Orozco, whose daughters, Jennifer and Oralie, used CSF New York scholarships to attend Mt. Carmel-Holy Rosary School in East Harlem



MEASURING IMPACT

CSF New York by the Numbers
2014-15 Academic Year



\$16M
Total amount
invested

8,326
scholars served

1,800+
new scholarships
awarded

\$3,918
average tuition
per child

\$1,931
average scholarship
amount

\$1,976
average family
contribution

\$31,432
average family
income



TURNAROUND STORY

"Harry started out at a neighborhood school, but he was very shy and kids were bullying him and stealing his lunch money. I applied to a charter school for him, but we didn't win the lottery. So when I visited St. Demetrios and found out about the scholarship, I couldn't believe my luck. I needed a way to make Harry happy again at school, and now at St. Demetrios, he is thriving and actually loves going to school. His grades are really good and he plays on the basketball team. His teachers are wonderful and his whole class is like family."

-Soula Adams, whose son, Harry, attends St. Demetrios Greek-American School in Queens, New York

THE JAVIER TWINS: CLOSING GAPS, OPENING DOORS

Maria and Kauribel Javier, twins who came to the U.S. from the Dominican Republic as infants, entered kindergarten at their local public school knowing only Spanish. Although they were good students and learned English quickly, their cousins were doing well at nearby Corpus Christi School, and the twins' mom, Claribel, wanted the same for her daughters. The family couldn't afford full tuition, but CSF New York scholarships made it possible to enroll the girls.

When the twins began third grade at Corpus Christi, they became aware of large gaps in their schooling. "It was an eye-opening experience," Kauribel told us. "It was tough at first." In particular, math was a struggle for both girls, but they adapted well, developing strong study habits that continue to serve them well today.

Recently, Maria and Kauribel graduated first and second respectively in their senior class at Notre Dame School of Manhattan. This fall, Maria will be a freshman at Columbia University, studying engineering and computer science. Kauribel, who wants to become a lawyer, will enter Princeton University.

Kauribel recognizes that their study habits, language and math skills, and even their shared commitment to community service, were all formed during elementary school after they were awarded CSF scholarships.



"Scholarships really do change children's lives. I don't think I would be headed to Princeton if I hadn't learned what I learned at Corpus Christi," Kauribel said.

Echoing her sister's words, Maria told us, **"CSF has done so much for me and I wouldn't be the person I am today without that help."**

FINANCIAL STATEMENTS

Statement of Financial Position at August 31, 2014

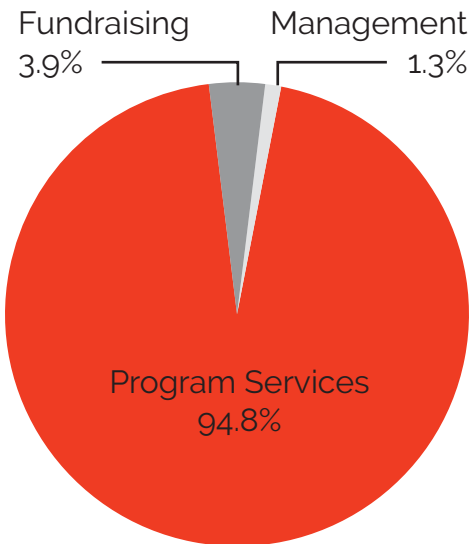
Assets	
Cash & cash equivalents	\$12,539,614
Contributions receivable	974,487
Other assets	89,968
Total assets	<u>\$13,604,069</u>
Liabilities and Net Assets	
Scholarships & grants payable	\$ 51,055
Other liabilities	35,599
Total liabilities	<u>86,654</u>
Net Assets	
Unrestricted	1,773,014
Temporarily restricted	11,744,401
Total net assets	<u>\$13,517,415</u>
Total liabilities and net assets	<u>\$13,604,069</u>

Condensed Statement of Activities for the Year Ended August 31, 2014

Revenue	
Contributions	\$23,588,401
Investment & other income	18,059
Total revenue	<u>23,606,460</u>
Expenses	
Program services	22,697,409
Management & general	316,542
Fundraising	924,595
Total operating expenses	<u>23,938,546</u>
Change in net assets	<u>\$ (332,086)</u>

The above information was extracted from CSF's audited financial statements, which are available, along with our IRS 990 form, on the CSF website, www.scholarshipfund.org.

- In Fiscal Year 2014, Children’s Scholarship Fund and our partner programs distributed nearly \$43.4 million in scholarships for low-income children. CSF distributed more than \$21.9 million with the remaining \$21.5 million raised in our local partner program communities.
- In 2014, CSF was awarded a three-star rating by Charity Navigator for exceeding or meeting industry standards for efficiency and fiscal responsibility.
- CSF has also been awarded the “Best in America” Seal of Excellence by the Independent Charities of America for meeting the highest standards of public accountability, program effectiveness, and cost effectiveness. Fewer than 5 percent of U.S. charities meet these standards and earn the ICA Seal.
- Last October, CSF was honored once again with a Top-Rated Award by GreatNonprofits, the leading provider of user reviews about nonprofit organizations. The Top-Rated Award is earned by receiving a large number of positive reviews from volunteers, donors, and scholarship recipient families.
- Management and Fundraising costs are funded by our board members and a few key donors, allowing 100 percent of all other contributions to go directly to CSF scholarships.





OUR SUPPORTERS

(Donors who made gifts to CSF between September 1, 2013 and August 7, 2015)

\$100,000+

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This December, CSF Scholars met singer Jacob Latimore (and Santa!) at a pre-holiday breakfast at Madison Square Garden hosted by our friends at Sequential Brands Group!

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O.A.R. lead singer Marc Roberge was honored at CSF's Champions for Children event in March, and he performed along with the choir and violin ensemble from Mt. Carmel-Holy Rosary School in East Harlem.

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